

How Several Mandates Effected The Increase In The Property Tax Levy

1		2012-13 Budget	2013-14 Budget	\$ Increase	% Increase
	Property Tax Levy	\$10,210,698	\$10,666,094	\$455,396	4.46%

2					% Of The \$455,396
	<u>Mandate</u>	<u>2012-13</u>	<u>2013-14</u>	<u>\$ Increase</u>	<u>Tax Levy Increase</u>
	Social Security	\$386,855	\$460,608	\$73,753	16.20%
	Workers Compensation	246,000	310,000	64,000	14.05%
	Fire & Police Retirement	890,713	1,008,441	117,728	25.85%
	General Insurance	271,158	304,411	33,253	7.30%
	NY State Retirement	423,565	491,885	68,320	15.00%
	Medical Insurance	1,075,362	1,128,726	53,364	11.72%
	<u>Total</u>	<u>\$3,293,653</u>	<u>\$3,704,071</u>	<u>\$410,418</u>	<u>90.12%</u>