

VILLAGE OF NORTHPORT

INCORPORATED IN 1894

ADOPTED BUDGET

March 1, 2026 - February 28, 2027



BOARD of TRUSTEES

Mayor Donna Koch

Deputy Mayor Meghan Dolan

Trustee Rich Boziwick

Trustee Joseph Sabia

Trustee Dave Weber, Jr.

INCORPORATED VILLAGE OF NORTHPORT

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INCORPORATED VILLAGE OF NORTHPORT

Tax Rates

<u>Budget Years</u>	<u>Tax Rate Per \$100</u>	<u>\$ Increase/Decrease</u>		<u>% Increase/Decrease</u>	
1995-96	26.90	-	0.38	-	1.39 %
1996-97	27.22	+	0.32	+	1.19 %
1997-98	28.28	+	1.06	+	3.89 %
1998-99	29.15	+	0.87	+	3.08 %
1999-00	29.15	+	0.00	+	0.00 %
2000-01	29.97	+	0.82	+	2.81 %
2001-02	31.10	+	1.13	+	3.77 %
2002-03	33.55	+	2.45	+	7.88 %
2003-04	36.04	+	2.49	+	7.42 %
2004-05	37.26	+	1.22	+	3.39 %
2005-06	40.32	+	3.06	+	8.21 %
2006-07	42.91	+	2.59	+	6.42 %
2007-08	45.01	+	2.10	+	4.89 %
2008-09	46.71	+	1.70	+	3.77 %
2009-10	48.57	+	1.86	+	3.99 %
2010-11	51.68	+	3.11	+	6.40 %
2011-12	54.74	+	3.06	+	5.92 %
2012-13	57.05	+	2.31	+	4.22 %
2013-14	59.89	+	2.84	+	4.97 %
2014-15	61.49	+	1.60	+	2.68 %
2015-16	63.28	+	1.79	+	2.91 %
2016-17	65.14	+	1.86	+	2.93 %
2017-18	67.15	+	1.33	+	3.08 %
2018-19	68.47	+	1.33	+	1.98 %
2019-20	69.82	+	1.35	+	1.97 %
2020-21	70.97	+	1.34	+	1.92 %
2021-22	72.23	+	1.30	+	1.83 %
2022-23	73.64	+	1.41	+	1.96 %
2023-24	74.84	+	1.20	+	1.63 %
2024-25	75.92	+	1.08	+	1.44 %
2025-26	77.43	+	1.51	+	1.99 %
2026-27	78.98	+	1.55	+	2.00 %

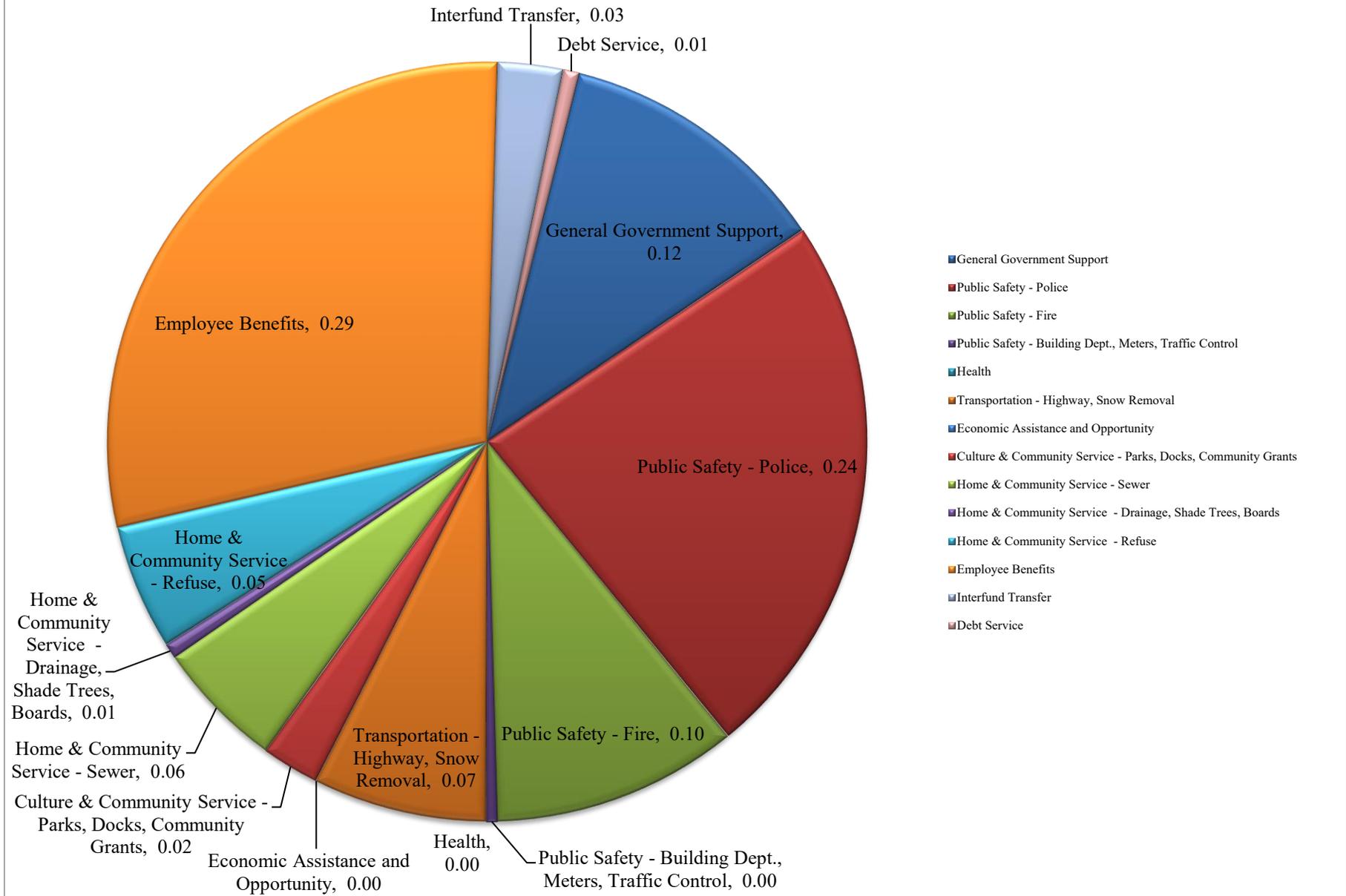
INCORPORATED VILLAGE OF NORTHPORT

Recapitulations

March 1, 2026 - February 28, 2027

		<i>GENERAL</i>	<i>SEWER</i>	<i>CAPITAL</i>	<u>TOTAL</u>	<u>TOTAL</u>
		<i>2026-2027</i>	<i>2026-2027</i>	<i>2026-2027</i>	<u>2026-2027</u>	<u>2025-2026</u>
General Government Support	(1000-1999)	2,434,015	153,600	-	2,587,615	2,640,301
Education	(2000-2999)	-	-	-	-	-
Public Safety	(3000-3999)	7,164,520	-	-	7,164,520	7,370,586
Health	(4000-4999)	3,750	-	-	3,750	3,750
Transportation	(5000-5999)	1,533,299	-	-	1,533,299	2,619,545
Economic Assistance and Opportunity	(6000-6999)	3,500	-	-	3,500	4,200
Culture and Community Service	(7000-7999)	508,804	-	-	508,804	1,599,112
Home and Community Service	(8000-8999)	1,241,825	959,861	-	2,201,686	5,449,868
Employee Benefits	(9000-9499)	6,047,533	32,180	-	6,079,713	5,594,589
Interfund Transfer	(9500-9699)	-	-	-	-	-
Debt Service	(9700-9799)	-	140,910	-	140,910	137,308
Interfund Transfer	(9900-9999)	<u>575,000</u>	<u>-</u>	<u>-</u>	<u>575,000</u>	<u>797,375</u>
Total Appropriations		19,512,246	1,286,551	-	20,798,797	26,216,634
Less:		4,965,852	1,286,551	-	6,252,403	11,509,697
Less:		275,000	-	-	275,000	725,000
Less:						
Less:					-	-
Balance to be raised by taxes					<u>14,271,394</u>	<u>13,981,937</u>
Village Assessed Value					<u>18,068,752</u>	<u>18,056,762</u>
Tax rate per \$100 of Assessed Value					<u>78.98</u>	<u>77.43</u>
Tax Increase over prior year					<u>289,457</u>	<u>344,417</u>
Increase in Tax Rate per \$100 of Assessed Value					<u>1.55</u>	<u>1.51</u>
% Increase					<u>2.00%</u>	<u>1.99%</u>

How Your Tax Dollar Will Be Spent



Incorporated Village of Northport
How Will Your Tax Dollar Be Spent?
March 1, 2026 - February 28, 2027

<u>Budget</u> <u>Appropriation</u>	<u>Amount Allocated</u> <u>Per Tax Dollar</u>	
\$ 2,434,015	\$ 0.12	General Government Support
\$ 4,888,229	\$ 0.24	Public Safety - Police
\$ 2,180,886	\$ 0.10	Public Safety - Fire
\$ 95,405	\$ 0.00	Public Safety - Building Dept., Meters, Traffic Control
\$ 3,750	\$ 0.00	Health
\$ 1,533,299	\$ 0.07	Transportation - Highway, Snow Removal
\$ 3,500	\$ 0.00	Economic Assistance and Opportunity
\$ 508,804	\$ 0.02	Culture & Community Service - Parks, Docks, Community Grants
\$ 1,145,641	\$ 0.06	Home & Community Service - Sewer
\$ 133,325	\$ 0.01	Home & Community Service - Drainage, Shade Trees, Boards
\$ 1,108,500	\$ 0.05	Home & Community Service - Refuse
\$ 6,047,533	\$ 0.29	Employee Benefits
\$ 575,000	\$ 0.03	Interfund Transfer
\$ 140,910	\$ 0.01	Debt Service
<u>\$ 20,798,797</u>	<u>\$ 1.00</u>	Total Appropriations

ADOPTED BUDGET March 1, 2026 - February 28, 2027



2024 Actual	2025 Actual	2026 Adopted	2026 Estimated	Account Number	Description	2027 Proposed	2027 Approved	2027 Adopted
GENERAL FUND (A) REVENUES								
0	725,000	725,000	0	0914-0000	APPROPRIATED - SUBSEQUENT YEAR'S BUDGET	275,000	275,000	275,000
13,367,523	13,610,369	13,981,937	13,885,052	1001-0000	REAL PROPERTY TAXES	14,271,394	14,271,394	14,271,394
0	41,911	50,000	45,962	1081-0000	PILOT	49,536	49,536	49,536
62,538	15,096	30,000	41,000	1090-0000	INT/PENAL - REAL PROPERTY TAX	45,000	45,000	45,000
749,962	749,962	749,962	807,262	1120-0000	SALES TAX FROM COUNTY	749,962	749,962	749,962
414,530	429,802	450,000	425,000	1130-0000	UTILITY GROSS RECEIPT TAX	425,000	425,000	425,000
128	449	200	150	1230-0000	TREASURER'S FEES	200	200	200
15,375	14,227	16,000	22,000	1255-0000	CLERK'S FEES	22,000	22,000	22,000
10,380	13,610	15,000	16,000	1520-0000	POLICE FEES	25,000	25,000	25,000
2,500	1,250	2,000	7,500	1540-0000	FIRE INSPECTION FEES	7,500	7,500	7,500
144,013	178,023	180,000	180,000	1560-0000	SAFETY INSPECTION FEES	180,000	180,000	180,000
68,380	96,281	100,000	140,000	1741-0000	PARKING METER FEES	150,000	150,000	150,000
530	211	0	0	2001-0000	PARKS WELLNESS ACCOUNT	0	0	0
5,275	5,273	10,000	6,500	2001-0001	PARK FEES..	6,500	6,500	6,500
3,160	4,500	2,500	3,150	2001-0002	PARK FEES - BENCHES	3,000	3,000	3,000
40,081	40,458	55,000	40,015	2025-0000	BEACH FEES	50,000	50,000	50,000
32,420	33,705	50,000	40,500	2025-0001	DOCK FEES	50,000	50,000	50,000
6,350	6,500	5,000	5,500	2110-0000	ZONING FEES	5,500	5,500	5,500
4,750	3,900	8,000	0	2115-0000	PLANNING BOARD FEES	2,000	2,000	2,000
900	1,150	1,500	700	2115-0001	ARCHIS FEES..	1,000	1,000	1,000
14,196	0	2,500	9,000	2260-0000	POLICE SERVICES	7,458	7,458	7,458
1,778,788	1,814,214	1,850,348	1,850,285	2262-0000	FIRE PROTECTION SERVICES	1,887,290	1,887,290	1,887,290
830,389	914,460	400,000	900,000	2401-0000	INTEREST AND EARNINGS	425,000	425,000	425,000
85,780	6,413	25,000	7,500	2560-0000	STREET OPENING PERMITS	7,500	7,500	7,500
1,975	1,600	0	1,500	2590-0000	PERMITS, OTHER	1,500	1,500	1,500
5,500	6,250	7,500	5,750	2591-0000	PERMITS - OUTDOOR DINING	6,000	6,000	6,000
188,189	247,092	300,000	250,000	2610-0000	FINES & BAIL FORFEITURES	275,000	275,000	275,000
5,043	2,624	1,500	3,500	2651-0000	SALE OF REFUSE & RECYCLING	3,500	3,500	3,500
8,800	7,812	5,500	5,500	2655-0000	MISC. MINOR SALES	5,500	5,500	5,500
0	64,553	5,000	57,265	2665-0000	SALES FOR EQUIPMENT	7,500	7,500	7,500
69,664	101,729	70,000	100,000	2680-0000	INSURANCE RECOVERIES	150,000	150,000	150,000
0	1,000	1,000	0	2705-0000	GIFTS & DONATIONS	0	0	0
161,723	178,306	170,000	170,000	2706-0000	GRANTS-LOCAL GOV'T 911	175,000	175,000	175,000
30,169	17,566	17,000	1,000	2770-0000	MISC. INCOME	1,000	1,000	1,000
50,635	50,635	50,635	50,635	3001-0000	STATE AID, REVENUE SHARING	50,635	50,635	50,635
172,857	137,883	175,000	160,000	3005-0000	MORTGAGE TAX	175,000	175,000	175,000
0	59,000	0	3,542	3089-0000	STATE AID - OTHER	0	0	0
10,000	11,000	0	100,000	3389-0000	OTHER PUBLIC SAFETY	15,771	15,771	15,771
316,115	270,683	400,000	0	3501-0000	C.H.I.P.S. PROGRAM	0	0	0
0	0	0	100,000	3889-0000	STATE AID, OTHER CULTURE AND RECREATION	0	0	0
101,470	4,323	0	19,210	4089-0000	FEDERAL AID - OTHER	0	0	0
18,760,088	19,868,818	19,913,082	19,460,978		REVENUES TOTALS:	19,512,246	19,512,246	19,512,246

ADOPTED BUDGET March 1, 2026 - February 28, 2027



2024 Actual	2025 Actual	2026 Adopted	2026 Estimated	Account Number	Description	2027 Proposed	2027 Approved	2027 Adopted
GENERAL FUND (A) EXPENDITURES								
1010 BOARD OF TRUSTEES								
33,195	35,385	46,842	35,132	0100-0000	TRUSTEE SALARIES	48,716	48,716	48,716
769	4,036	3,500	3,500	0400-0000	TRUSTEE EXPENSES	3,500	3,500	3,500
33,964	39,420	50,342	38,632		BOARD OF TRUSTEES Totals:	52,216	52,216	52,216
1110 VILLAGE JUSTICES								
124,162	68,952	144,283	117,940	0100-0000	JUSTICE SALARIES	148,750	148,750	148,750
8,766	41,956	9,500	28,000	0111-0000	JUSTICE/PART TIME SALARY	20,000	20,000	20,000
0	0	0	0	0111-0001	PART TIME SALARY TRIAL COSTS	0	0	0
0	0	0	0	0112-0000	PAID BENEFITS VILLAGE JUSTICES	0	0	0
46	0	0	0	0200-0000	JUSTICE EQUIPMENT	0	0	0
30,990	32,678	36,000	31,000	0400-0000	JUSTICE CONTRACTUAL EXPNS	25,000	25,000	25,000
0	0	0	0	0400-0001	CONTRACTUAL EXPENSE TRIAL COSTS	0	0	0
29,661	55,521	40,000	50,000	0411-0000	JUSTICE - REIMB. NYS. COMPTROL	35,000	35,000	35,000
193,625	199,107	229,783	226,940		VILLAGE JUSTICES Totals:	228,750	228,750	228,750
1210 MAYOR								
21,143	21,712	20,908	20,908	0100-0000	MAYOR SALARY	24,358	24,358	24,358
21,143	21,712	20,908	20,908		MAYOR Totals:	24,358	24,358	24,358
1320 AUDITOR								
35,000	32,300	32,000	37,000	0400-0000	AUDITOR - ANNUAL ACCOUNTING	34,000	34,000	34,000
35,000	32,300	32,000	37,000		AUDITOR Totals:	34,000	34,000	34,000
1325 TREASURER								
208,505	238,751	263,693	274,000	0100-0000	TREASURER SALARIES	288,190	288,190	288,190
5,000	5,000	5,000	2,692	0112-0000	TREASURER PAID BENEFITS	0	0	0
54,497	61,087	50,000	55,000	0400-0000	TREASURER-EXPENSES	50,000	50,000	50,000
268,002	304,837	318,693	331,692		TREASURER Totals:	338,190	338,190	338,190
1355 ASSESSMENT								
51,794	55,158	56,632	56,632	0100-0000	ASSESSOR SALARY	58,895	58,895	58,895
51,794	55,158	56,632	56,632		ASSESSMENT Totals:	58,895	58,895	58,895
1380 BANK FEES								
1,984	3,889	15,000	12,000	0400-0000	BANK FEES	12,000	12,000	12,000
1,984	3,889	15,000	12,000		BANK FEES Totals:	12,000	12,000	12,000
1410 VILLAGE CLERK								
235,018	269,086	279,751	279,751	0100-0000	VILLAGE CLERK SALARIES	290,942	290,942	290,942
22,505	9,499	0	0	0111-0000	VILLAGE CLERK P/T SALARY	0	0	0
16,866	15,000	15,000	15,000	0112-0000	VILLAGE CLERK PAID BENEFITS	15,000	15,000	15,000
0	5,687	0	0	0200-0000	VILLAGE CLERK EQUIPMENT	0	0	0
31,405	45,726	45,000	45,000	0400-0000	VILLAGE CLERK EXPENSES	45,000	45,000	45,000
305,794	344,998	339,751	339,751		VILLAGE CLERK Totals:	350,942	350,942	350,942

ADOPTED BUDGET March 1, 2026 - February 28, 2027



2024 Actual	2025 Actual	2026 Adopted	2026 Estimated	Account Number	Description	2027 Proposed	2027 Approved	2027 Adopted
1420 LAW/ATTORNEY								
125,000	147,917	150,000	150,000	0400-0000	VILLAGE ATTORNEY EXPENSES	150,000	150,000	150,000
14,618	18,360	10,000	25,000	0400-0001	VILLAGE PROSECUTOR	20,000	20,000	20,000
14,206	13,138	25,000	7,500	0400-0002	VILLAGE ATTORNEY CONSULTANT	10,000	10,000	10,000
4,611	27,159	35,000	45,000	0400-0003	LITIGATION	40,000	40,000	40,000
0	0	5,000	0	0401-0000	ASST. VILLAGE ATTORNEY'S	0	0	0
158,435	206,573	225,000	227,500		LAW/ATTORNEY Totals:	220,000	220,000	220,000
1440 ENGINEER								
157,892	155,908	162,961	182,961	0100-0000	ADMINISTRATOR SALARIES	190,280	190,280	190,280
5,000	5,000	5,000	5,000	0112-0000	PAID BENEFITS	5,000	5,000	5,000
0	0	2,500	0	0200-0000	ADMINISTRATOR EQUIPMENT	1,500	1,500	1,500
41,762	44,661	50,000	35,000	0400-0000	CONTRACTUAL EXPENSE	50,000	50,000	50,000
1,929	1,309	5,000	2,500	0409-0000	ADMINISTRATOR MISC. EXP.	5,000	5,000	5,000
0	2,768	6,000	3,156	0420-0000	ADMINISTRATOR AUTO INSURANCE	10,000	10,000	10,000
206,583	209,646	231,461	228,617		ENGINEER Totals:	261,780	261,780	261,780
1450 ELECTIONS								
2,835	3,772	1,200	40,000	0400-0000	ELECTION EXPENSES	5,000	5,000	5,000
2,835	3,772	1,200	40,000		ELECTIONS Totals:	5,000	5,000	5,000
1460 RECORDS MANAGEMENT								
0	3,484	2,500	2,500	0400-0000	RECORDS CENTER EXPENSES	9,000	9,000	9,000
0	3,484	2,500	2,500		RECORDS MANAGEMENT Totals:	9,000	9,000	9,000
1620 BUILDINGS								
36,863	33,415	47,040	47,040	0100-0000	VILLAGE HALL CUSTODIAL	49,200	49,200	49,200
0	0	2,500	0	0200-0000	VILLAGE WIDE EQUIPMENT	0	0	0
37,185	18,611	30,000	25,000	0401-0000	VILLAGE UTILITIES	25,000	25,000	25,000
14,638	17,753	10,000	15,000	0409-0000	VILLAGE HALL BLDG. MISC. EXPENS	15,000	15,000	15,000
8,201	38,147	40,000	16,000	0409-0001	VILLAGE BUILDINGS - REPAIRS/MAINTENANCE	10,000	10,000	10,000
1,103	919	3,000	8,500	0409-0002	MISC EXPENSE.BEACH AVE. HOUSE	5,000	5,000	5,000
97,990	108,845	132,540	111,540		BUILDINGS Totals:	104,200	104,200	104,200
1640 CENTRAL GARAGE								
91,171	92,755	95,100	95,100	0100-0000	HIGHWAY GARAGE SALARY	99,084	99,084	99,084
7,261	16,548	15,000	18,500	0101-0000	MECHANIC OVERTIME	15,000	15,000	15,000
5,009	4,896	5,000	25,000	0200-0000	MECHANIC EQUIPMENT	5,000	5,000	5,000
0	0	1,500	0	0200-0001	EQUIPMENT- SAFETY EQUIPMENT	1,500	1,500	1,500
115,623	98,353	125,000	90,000	0403-0000	HIGHWAY GAS,DIESEL FUEL	95,000	95,000	95,000
40,602	40,597	50,000	36,000	0409-0000	GARAGE/MISC.EXPENSES	40,000	40,000	40,000
26,999	26,448	10,000	17,500	0411-0000	REPAIRS TO EQUIP & VECHICLES	15,000	15,000	15,000
8,743	16,527	21,000	10,000	0411-0001	REPAIRS TO JET VAC & SWEEPER	15,000	15,000	15,000
600	600	600	600	0423-0000	MECHANIC UNIFORMS	600	600	600
296,008	296,724	323,200	292,700		CENTRAL GARAGE Totals:	286,184	286,184	286,184
1650 CENTRAL COMMUNICATIONS SYSTEM								
29,759	47,083	45,000	15,000	0400-0000	TELEPHONE BILLS	15,000	15,000	15,000
29,759	47,083	45,000	15,000		CENTRAL COMMUNICATIONS SYSTEM Totals:	15,000	15,000	15,000

ADOPTED BUDGET March 1, 2026 - February 28, 2027



2024 Actual	2025 Actual	2026 Adopted	2026 Estimated	Account Number	Description	2027 Proposed	2027 Approved	2027 Adopted
				1680	CENTRAL DATA PROCESSING			
5,942	10,215	5,000	5,000	0200-0000	COMPUTER EQUIPMENT	12,500	12,500	12,500
50,971	53,919	60,000	75,000	0400-0000	COMPUTERS MISC. EXPENSES	75,000	75,000	75,000
56,913	64,134	65,000	80,000		CENTRAL DATA PROCESSING Totals:	87,500	87,500	87,500
				1910	UNALLOCATED INSURANCE			
203,790	221,214	250,000	240,000	0400-0000	INSURANCE PREMIUMS	265,000	265,000	265,000
203,790	221,214	250,000	240,000		UNALLOCATED INSURANCE Totals:	265,000	265,000	265,000
				1920	MUNICIPAL ASSOCIATION DUES			
5,299	6,119	6,000	6,000	0400-0000	MUNICIPAL ASSOCIATION DUES	6,000	6,000	6,000
5,299	6,119	6,000	6,000		MUNICIPAL ASSOCIATION DUES Totals:	6,000	6,000	6,000
				1930	JUDGEMENT & CLAIMS			
59,769	71,499	100,000	35,000	0400-0000	JUDGMENTS & CLAIMS	50,000	50,000	50,000
59,769	71,499	100,000	35,000		JUDGEMENT & CLAIMS Totals:	50,000	50,000	50,000
				1980	METROPOLITAN COMMUTER TRANS MOBILITY TAX			
25,322	26,176	26,567	10,739	0401-0000	MCTMT	0	0	0
25,322	26,176	26,567	10,739		MCTMT Totals:	0	0	0
				1990	CONTINGENCY			
1,915	2,501	50,000	25,000	0400-0000	CONTINGENT ACCOUNT	25,000	25,000	25,000
1,915	2,501	50,000	25,000		CONTINGENCY Totals:	25,000	25,000	25,000
				3120	POLICE			
3,230,805	3,355,264	3,340,078	3,300,000	0100-0000	POLICE SALARIES	3,560,416	3,560,416	3,560,416
392,167	394,982	500,000	500,000	0101-0000	POLICE OVERTIME	480,000	480,000	480,000
61,097	57,317	68,226	68,226	0102-0000	CROSSING GUARD SALARIES	71,965	71,965	71,965
17,729	26,349	50,000	25,000	0111-0000	POLICE TEMPORARY SALARIES	25,000	25,000	25,000
7,692	5,000	5,000	5,000	0112-0000	POLICE DISPATCHER PAID BENEFIT	5,000	5,000	5,000
249,414	326,128	331,800	316,800	0120-0000	DISPATCHERS SALARIES	375,598	375,598	375,598
3,470	20,260	0	15,000	0121-0000	DISPATCHER TEMPORARY SALARIES	15,000	15,000	15,000
98,763	43,926	50,000	35,000	0122-0000	DISPATCHER OVERTIME	40,000	40,000	40,000
67,028	71,242	75,000	75,000	0200-0000	POLICE VEHICLES	75,000	75,000	75,000
0	0	0	25,000	0200-0001	EQUIPMENT.COMPUTER UPGRADE.	7,500	7,500	7,500
77,687	145,684	100,000	100,000	0211-0000	E911 GRANT EQUIPMENT	100,000	100,000	100,000
0	0	0	0	0212-0000	CRIME PROCEEDS RESTRICTED, EXPENSES	0	0	0
7,447	4,342	11,000	7,500	0401-0000	CELLULAR TELEPHONES	7,500	7,500	7,500
60,952	28,030	75,000	35,000	0409-0000	POLICE MISCELLANEOUS EXPENSES	50,000	50,000	50,000
3,795	6,698	8,000	8,000	0410-0000	POLICE K9 SECURITY	8,000	8,000	8,000
2,315	6,340	2,500	0	0412-0000	POLICE RADIO MAINTENANCE	2,500	2,500	2,500
8,292	8,416	10,000	5,000	0416-0000	POLICE BOAT MAINTENANCE	5,000	5,000	5,000
13,437	15,452	18,000	18,601	0420-0000	POLICE AUTO INSURANCE	21,500	21,500	21,500
5,907	6,827	8,500	8,500	0423-0000	PD/DISPATCH/CG UNIFORMS	8,500	8,500	8,500
28,075	29,750	29,750	30,900	0424-0000	POLICE UNIFORMS	29,750	29,750	29,750
4,336,072	4,552,004	4,682,854	4,578,527		POLICE Totals:	4,888,229	4,888,229	4,888,229

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2024 Actual	2025 Actual	2026 Adopted	2026 Estimated	Account Number	Description	2027 Proposed	2027 Approved	2027 Adopted
0	0	250	0	3150	JAIL			
0	0	250	0	0400-0000	JAIL EXPENSES	0	0	0
					JAIL Totals:	0	0	0
				3310	TRAFFIC CONTROL			
2,054	0	1,000	1,000	0200-0000	TRAFFIC CONTROL EQUIPMENT	1,000	1,000	1,000
2,836	10,723	9,000	5,000	0400-0000	TRAFFIC CONTROL EXPENSES	7,500	7,500	7,500
5,361	4,883	4,500	5,000	0401-0000	TRAFFIC CONTROL UTILITIES	6,000	6,000	6,000
10,251	15,606	14,500	11,000		TRAFFIC CONTROL Totals:	14,500	14,500	14,500
				3320	ON-STREET PARKING			
50,719	51,916	53,274	53,274	0100-0000	METER PERSONNEL SALARIES	55,405	55,405	55,405
581	1,449	3,000	2,500	0101-0000	OVERTIME	3,000	3,000	3,000
0	0	2,000	0	0200-0000	METER EQUIPMENT	2,500	2,500	2,500
1,294	9,087	24,996	20,000	0400-0000	METER EXPENSES	20,000	20,000	20,000
52,594	62,453	83,270	75,774		ON-STREET PARKING Totals:	80,905	80,905	80,905
				3410	FIRE PROTECTION			
419,837	438,260	463,040	463,040	0100-0000	FIRE HOUSEMEN SALARIES	489,494	489,494	489,494
56,384	66,571	51,095	50,000	0101-0000	FIRE HOUSEMEN OVERTIME	59,700	59,700	59,700
20,987	27,909	28,000	28,000	0111-0000	TEMPORARY HOUSEMEN SALARIES	28,000	28,000	28,000
316,517	410,309	400,000	425,000	0111-0001	FD PARAMEDICS PART TIME SALARY	400,000	400,000	400,000
9,808	10,000	10,000	10,000	0112-0000	PAID BENEFITS	5,000	5,000	5,000
1,500	1,500	1,500	1,500	0121-0000	BOARD SECRETARY SALARY	1,500	1,500	1,500
158,574	131,258	200,000	150,000	0200-0000	EQUIPMENT	200,000	200,000	200,000
377,583	898,811	300,000	808,424	0200-0001	TRANSFER FD EQUIP.FUND	0	0	0
0	26,897	4,500	2,500	0241-0000	FIRE HOSE	2,500	2,500	2,500
0	0	4,500	0	0249-0000	FIRE DEPT OTHER EQUIPMENT	0	0	0
113,766	112,047	115,000	130,000	0401-0000	FIRE DEPT UTILITIES	120,000	120,000	120,000
13,410	14,104	9,000	12,000	0401-0001	SUBSTATION UTILITIES..	12,500	12,500	12,500
2,810	1,748	3,000	0	0401-0002	FIRE DEPARTMENT CELL PHONES	3,000	3,000	3,000
145,386	129,571	155,000	140,000	0409-0000	FIRE DEPT MISC EXPENSES	140,000	140,000	140,000
268,201	268,816	268,816	278,816	0410-0000	FIRE DEPARTMENT CONTRACT	274,192	274,192	274,192
1,680	15,734	15,000	17,000	0412-0000	FIRE DEPT RADIO MAINTENANCE	10,000	10,000	10,000
30,666	73,234	40,000	36,000	0414-0000	FIRE DEPT BUILDING MAINTENANCE	35,000	35,000	35,000
124	7,373	1,500	2,500	0415-0000	FIRE SIGNAL MAINTENANCE	1,500	1,500	1,500
77,458	29,374	20,000	60,000	0418-0000	RESCUE SQUAD BLS EXPENSES	45,000	45,000	45,000
0	25,800	45,000	16,000	0418-0001	RESCUE SQUAD ALS EXPENSES	20,000	20,000	20,000
0	0	0	0	0419-0000	FIRE-POLICE EXPENSES	0	0	0
34,316	37,016	43,000	60,604	0420-0000	FIRE DEPT AUTO INSURANCE	67,000	67,000	67,000
35,208	36,795	36,000	36,000	0421-0000	FIRE HYDRANT RENTALS	39,000	39,000	39,000
15,033	21,174	23,000	7,500	0423-0000	FIRE HOUSEMEN UNIFORMS	13,000	13,000	13,000
9,721	17,844	6,000	20,000	0424-0000	YEARLY INSPECTIONS	15,000	15,000	15,000
125,906	121,149	150,000	125,000	0425-0000	FIRE DEPT INSURANCE	125,000	125,000	125,000
6,380	7,973	10,000	9,000	0426-0000	BOAT EXPENSES	10,000	10,000	10,000
9,415	1,516	5,000	4,500	0430-0000	SCUBA EXPENSES	5,000	5,000	5,000
3,403	4,683	4,500	4,500	0431-0000	FIRE PREVENTION EXPENSES	3,500	3,500	3,500
6,421	56	10,000	2,500	0432-0000	FIRE DEPARTMENT TRAINING	5,000	5,000	5,000
4,800	8,500	9,100	10,200	0436-0000	FIRE SERVICE AWARD ACTUARY	11,000	11,000	11,000

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13,403	7,862	10,000	15,000	0444-0000	SUBSTATION EXPENSES	15,000	15,000	15,000
48,346	35,439	20,000	17,000	0445-0000	OUTSIDE TRUCK REPAIRS	25,000	25,000	25,000
2,327,043	2,989,322	2,461,551	2,942,584		FIRE PROTECTION Totals:	2,180,886	2,180,886	2,180,886
3620 SAFETY INSPECTION								
106,116	87,811	111,461	0	0100-0000	BUILDING/HOUSING SALARIES	0	0	0
0	0	0	0	0111-0000	BUILDING/HOUSING P/T SAL.	0	0	0
5,000	4,231	5,000	0	0112-0000	BUILDING/HOUSING PAID BENEFITS	0	0	0
0	0	500	0	0200-0000	BUILDING/HOUSING EQUIPMEN	0	0	0
4,073	4,748	5,000	0	0409-0000	BLDG/HOUSING/MISC. EXP.	0	0	0
0	5,950	6,200	5,888	0420-0000	BLDG/HOUSING AUTO INSURAN	0	0	0
115,189	102,740	128,161	5,888		SAFETY INSPECTION Totals:	0	0	0
4189 DRUG TEST/EMERGENCY MED								
2,211	2,625	3,000	3,000	0400-0000	DRUG TEST/EMERGENCY MED.	3,000	3,000	3,000
2,211	2,625	3,000	3,000		DRUG TEST/EMERGENCY MED Totals:	3,000	3,000	3,000
4220 NARCOTICS ADDICTION								
750	0	750	750	0400-0000	NARCOTICS ADDICTION - CONTRACT	750	750	750
750	0	750	750		NARCOTICS ADDICTION Totals:	750	750	750
5110 INFRASTRUCTURE								
1,071,840	986,904	997,328	966,637	0100-0000	HIGHWAY SALARIES	1,007,599	1,007,599	1,007,599
62,314	58,019	146,500	165,000	0101-0000	HIGHWAY OVERTIME	142,500	142,500	142,500
46,098	61,542	50,000	32,000	0111-0000	HIGHWAY PART TIME SALARY	40,000	40,000	40,000
5,102	5,000	5,000	8,000	0112-0000	HIGHWAY PAID BENEFITS	10,000	10,000	10,000
38,313	170,433	154,000	50,000	0200-0000	HIGHWAY EQUIPMENT	50,000	50,000	50,000
18,842	22,546	20,017	20,000	0401-0000	HIGHWAY UTILITIES	20,000	20,000	20,000
16,567	1,750	5,000	2,500	0405-0000	SAND,GRAVEL & STONE	5,000	5,000	5,000
26,267	46,358	40,000	35,000	0406-0000	PATCHING & PAVING SUPPLY	35,000	35,000	35,000
5,449	1,982	2,500	2,500	0407-0000	STREET SIGNS & POSTS	2,000	2,000	2,000
49,273	35,293	40,000	40,000	0409-0000	HIGHWAY MISCELLANEOUS EXPENSE	39,000	39,000	39,000
208	0	0	0	0409-0001	STORMWATER PUMP	0	0	0
0	0	0	0	0409-0002	HIGHWAY TRAINING EXPENSES	1,000	1,000	1,000
7,683	4,383	6,000	6,000	0417-0000	ROAD PAINT, TOOLS, ETC.	6,500	6,500	6,500
27,069	27,820	26,500	24,574	0420-0000	HIGHWAY AUTO INSURANCE	27,000	27,000	27,000
8,007	7,429	7,200	7,200	0423-0000	HIGHWAY UNIFORMS	7,200	7,200	7,200
1,669	267	5,000	2,000	0430-0000	HAZZARD MITIGATION	2,500	2,500	2,500
1,384,702	1,429,724	1,505,045	1,361,411		INFRASTRUCTURE Totals:	1,395,299	1,395,299	1,395,299
5112 STREET MAINTENANCE CHIPS PROG								
316,115	120,683	400,000	0	0200-0000	CHIPS/PERM. IMPROVEMENTS	0	0	0
0	150,000	0	0	0200-0002	EQUIPMENT..	0	0	0
316,115	270,683	400,000	0		STREET MAINTENANCE CHIPS PROG Totals:	0	0	0
5142 SNOW REMOVAL								
9,976	32,386	35,000	35,000	0101-0000	SNOW O/T SALARIES	35,000	35,000	35,000
30,451	68,411	30,000	30,000	0405-0000	SNOW SUPPLIES, SALT, SAND, ETC	35,000	35,000	35,000
0	0	2,000	2,000	0409-0000	SNOW MISCELLANEOUS EXPENSES	2,000	2,000	2,000
40,426	100,797	67,000	67,000		SNOW REMOVAL Totals:	72,000	72,000	72,000

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2024 Actual	2025 Actual	2026 Adopted	2026 Estimated	Account Number	Description	2027 Proposed	2027 Approved	2027 Adopted
				5182	STREET LIGHTING			
5,000	0	5,000	0	0200-0000	STREET LIGHTING EQUIP	2,000	2,000	2,000
19,078	19,032	5,000	30,000	0400-0000	STREET LIGHTS CONTRACTORS	28,000	28,000	28,000
28,886	42,154	37,500	32,500	0401-0000	STREET LIGHTING UTILITIES	36,000	36,000	36,000
52,964	61,185	47,500	62,500		STREET LIGHTING Totals:	66,000	66,000	66,000
				6410	PUBLICITY			
6,188	4,871	4,200	5,500	0400-0000	HOLIDAY DECORATIONS	3,500	3,500	3,500
6,188	4,871	4,200	5,500		PUBLICITY Totals:	3,500	3,500	3,500
				7140	RECREATION			
216,479	190,866	230,812	215,000	0100-0000	PARK SALARIES	246,004	246,004	246,004
8,003	9,814	39,000	40,000	0101-0000	PARK OVERTIME	35,000	35,000	35,000
74,885	74,114	37,500	62,500	0111-0000	PARK PART TIME SALARIES	60,000	60,000	60,000
0	0	0	0	0112-0000	PAID BENEFITS	0	0	0
4,786	12,016	20,000	7,500	0200-0000	PARK EQUIPMENT	10,000	10,000	10,000
26,322	22,553	25,000	17,500	0401-0000	PARK ELECTRIC & WATER	18,500	18,500	18,500
32,272	36,083	35,000	25,000	0409-0000	PARK MISCELLANEOUS EXPENSES	35,000	35,000	35,000
2,197	2,921	5,000	1,000	0409-0001	PARKS MISC. LEWIS OLIVER BARN	2,500	2,500	2,500
3,740	3,888	5,500	5,500	0409-0002	PARKS MISC EXPENSE.DOG REFUSE BAGS AND DISPEN	6,000	6,000	6,000
8,843	8,082	7,500	7,500	0409-0003	PARKS GARDEN EXPENSES	7,500	7,500	7,500
1,738	0	200	0	0409-0005	PARKS RAIN GARDENS	200	200	200
0	0	0	0	0409-0006	PARKS WELLNESS PROGRAMS	0	0	0
10	0	200	550	0409-0007	SCUDDER BEACH/PARKS	500	500	500
1,268	1,933	2,000	5,747	0413-0000	BEACH EXPENSES (MISC.)	6,000	6,000	6,000
3,054	3,542	4,000	4,038	0420-0000	PARKS AUTO INSURANCE	4,500	4,500	4,500
1,635	1,200	1,200	1,200	0423-0000	PARKS UNIFORMS	1,200	1,200	1,200
385,231	367,011	412,912	393,035		RECREATION Totals:	432,904	432,904	432,904
				7180	SPECIAL RECREATION FACILITIES			
27,964	20,684	25,000	25,631	0100-0000	DOCKMASTER SALARIES	25,000	25,000	25,000
7,101	14,187	15,000	14,368	0111-0000	PUMP OUT BOAT PART TIME SALARY	15,000	15,000	15,000
52,837	21,509	15,000	8,300	0200-0000	VILLAGE DOCK EQUIPMENT	7,500	7,500	7,500
4,257	4,978	5,000	4,200	0401-0000	DOCK ELECTRIC & WATER	4,200	4,200	4,200
1,337	917	2,000	1,000	0403-0000	GAS,DIESEL,FUEL.PUMP OUT BOAT	1,000	1,000	1,000
3,284	2,274	2,500	3,000	0409-0000	DOCK MISC. EXP. - BUOYS ETC.	3,000	3,000	3,000
9,617	10,705	10,000	10,000	0410-0000	INSTALLATION/REMOVAL OF FLOATS	10,000	10,000	10,000
26,273	2,197	2,500	1,700	0416-0000	PUMP OUT BOAT MAINTENANCE	2,000	2,000	2,000
0	0	750	558	0423-0000	DOCKMASTER UNIFORMS	750	750	750
132,669	77,450	77,750	68,757		SPECIAL RECREATION FACILITIES Totals:	68,450	68,450	68,450
				7270	BAND CONCERTS			
2,700	2,700	2,700	2,700	0400-0000	COMMUNITY BAND GRANT	2,700	2,700	2,700
2,700	2,700	2,700	2,700		BAND CONCERTS Totals:	2,700	2,700	2,700
				7310	YOUTH PROGRAMS			
750	750	750	750	0400-0000	YOUTH PROGRAMS TOH	750	750	750
750	750	750	750		YOUTH PROGRAMS Totals:	750	750	750

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2024 Actual	2025 Actual	2026 Adopted	2026 Estimated	Account Number	Description	2027 Proposed	2027 Approved	2027 Adopted
2,000	2,000	2,000	2,000	7520	HISTORICAL PROPERTY			
2,000	2,000	2,000	2,000	0400-0000	HISTORICAL SOCIETY GRANT	2,000	2,000	2,000
					HISTORICAL PROPERTY Totals:	2,000	2,000	2,000
				7550	CELEBRATIONS			
0	0	1,000	1,000	0400-0000	CELEBRATION EXPENSES	1,000	1,000	1,000
0	0	1,000	1,000		CELEBRATIONS Totals:	1,000	1,000	1,000
				7989	OTHER CULTURE & RECREATION			
1,000	1,000	1,000	1,000	0400-0000	AMERICAN LEGION GRANT.CONTRACTUAL EXPENSE	1,000	1,000	1,000
1,000	1,000	1,000	1,000	0400-0002	NORTHPORT ARTS COALITION.CONTRACTUAL EXPEN	0	0	0
2,000	2,000	2,000	2,000		OTHER CULTURE & RECREATION Totals:	1,000	1,000	1,000
				8010	ZONING			
1,500	1,500	1,500	1,500	0100-0000	ZONING BOARD SECRETARY SALARY	1,500	1,500	1,500
6,829	3,984	5,000	5,000	0400-0000	ZONING BOARD EXPENSES	5,000	5,000	5,000
8,329	5,484	6,500	6,500		ZONING Totals:	6,500	6,500	6,500
				8020	PLANNING			
1,500	1,500	1,500	1,500	0100-0000	PLANNING BOARD SECRETARY SAL	1,500	1,500	1,500
661	200	1,000	1,000	0400-0000	PLANNING BOARD EXPENSES	1,000	1,000	1,000
130	0	250	250	0409-0000	MISC EXPENSE	250	250	250
2,291	1,700	2,750	2,750		PLANNING Totals:	2,750	2,750	2,750
				8140	STORM SEWERS			
320	1,636	5,000	500	0400-0000	STORMWATER CONTRACTUAL EXPENSE	2,500	2,500	2,500
320	1,636	5,000	500		STORM SEWERS Totals:	2,500	2,500	2,500
				8160	REFUSE & GARBAGE COLLECT			
876,516	842,986	950,000	1,050,000	0400-0000	REFUSE & GARBAGE CONTRACT	1,100,000	1,100,000	1,100,000
3,059	0	1,000	0	0401-0000	TIPPING FEES	1,000	1,000	1,000
2,370	5,628	6,000	7,500	0405-0000	STREET SWEEPINGS	7,500	7,500	7,500
881,945	848,614	957,000	1,057,500		REFUSE & GARBAGE COLLECT Totals:	1,108,500	1,108,500	1,108,500
				8540	DRAINAGE			
7,773	24,341	15,000	5,000	0400-0000	DRAINAGE CONTRACTUAL	5,000	5,000	5,000
3,775	0	400	0	0400-0001	CONTRACTUAL EXPENSE.STORM WATER LABORATOF	2,500	2,500	2,500
11,548	24,341	15,400	5,000		DRAINAGE Totals:	7,500	7,500	7,500
				8560	TREE & STUMP REMOVAL / LANDSC.			
0	6,325	2,500	1,500	0400-0000	SHADE TREES EXPENSES	2,500	2,500	2,500
23,825	6,625	20,000	15,000	0402-0000	SHADE TREE EXP-MAINT & REMOVAL	12,500	12,500	12,500
23,825	12,950	22,500	16,500		TREE & STUMP REMOVAL / LANDSC. Totals:	15,000	15,000	15,000
				8664	CODE ENFORCEMENT			
65,944	83,707	59,050	71,000	0111-0000	CODE ENFORCEMENT.PART TIME SALARY	65,075	65,075	65,075
142	21,919	60,000	30,000	0111-0001	CODE ENFORCEMENT - FIRE MARSHALL	30,000	30,000	30,000
900	2,180	2,500	1,500	0409-0000	CODE ENFORCEMENT MISC. EXPENSE	0	0	0
66,986	107,807	121,550	102,500		CODE ENFORCEMENT Totals:	95,075	95,075	95,075

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				8989	OTHER HOME & COMMUNITY SVC'S			
1,500	1,500	1,500	1,500	0100-0000	ARCHES SALARY (SECRETARY)	1,500	1,500	1,500
3,363	1,954	2,000	2,500	0400-0000	ARCHES EXPENSES	2,500	2,500	2,500
4,863	3,454	3,500	4,000		OTHER HOME & COMMUNITY SVC'S Totals:	4,000	4,000	4,000
				9010	STATE RETIREMENT			
481,867	560,418	642,287	629,654	0801-0000	NYS RETIREMENT SYSTEM	733,574	733,574	733,574
481,867	560,418	642,287	629,654		STATE RETIREMENT Totals:	733,574	733,574	733,574
				9015	FIRE & POLICE RETIREMENT			
906,593	1,146,902	1,282,447	1,336,132	0825-0000	NYS POLICE RETIREMENT	1,455,983	1,455,983	1,455,983
906,593	1,146,902	1,282,447	1,336,132		FIRE & POLICE RETIREMENT Totals:	1,455,983	1,455,983	1,455,983
				9025	LOCAL PENSION FUND			
350,000	325,000	350,000	350,000	0809-0000	FIRE SERVICE AWARD	350,000	350,000	350,000
350,000	325,000	350,000	350,000		LOCAL PENSION FUND Totals:	350,000	350,000	350,000
				9030	SOCIAL SECURITY			
522,982	552,302	604,003	600,000	0802-0000	SOCIAL SECURITY	628,976	628,976	628,976
522,982	552,302	604,003	600,000		SOCIAL SECURITY Totals:	628,976	628,976	628,976
				9040	WORKER'S COMPENSATION			
314,197	319,422	325,000	350,000	0803-0000	WORKERS' COMPENSATION	360,000	360,000	360,000
314,197	319,422	325,000	350,000		WORKER'S COMPENSATION Totals:	360,000	360,000	360,000
				9045	LIFE INSURANCE			
87,178	90,368	95,000	95,000	0804-0000	LIFE, DENTAL & OPTICAL	100,000	100,000	100,000
87,178	90,368	95,000	95,000		LIFE INSURANCE Totals:	100,000	100,000	100,000
				9055	DISABILITY INSURANCE			
4,996	5,608	6,500	6,000	0806-0000	DISABILTY INSURANCE	6,500	6,500	6,500
4,996	5,608	6,500	6,000		DISABILITY INSURANCE Totals:	6,500	6,500	6,500
				9060	HOSPITAL & MEDICAL INSURANCE			
1,879,407	2,096,048	2,100,000	2,200,000	0807-0000	MEDICAL INSURANCE	2,330,000	2,330,000	2,330,000
1,879,407	2,096,048	2,100,000	2,200,000		HOSPITAL & MEDICAL INSURANCE Totals:	2,330,000	2,330,000	2,330,000
				9089	OTHER EMPLOYEE BENEFITS			
5,346	5,699	7,500	7,500	0805-0000	UNEMPLOYMENT INSURANCE	7,500	7,500	7,500
0	409,552	150,000	180,691	0808-0000	EMPLOYEE TERMINATION PAY	75,000	75,000	75,000
5,346	415,251	157,500	188,191		OTHER EMPLOYEE BENEFITS Totals:	82,500	82,500	82,500
				9901	CLASS GENERAL			
583,802	655,848	665,000	585,000	0900-0000	TRANSFER TO OTHER FUNDS	575,000	575,000	575,000
712,226	371,001	132,375	132,375	0901-0000	TRANSFER TO OTHER FUNDS	0	0	0
1,296,028	1,026,849	797,375	717,375		TRANSFER Totals:	575,000	575,000	575,000
18,760,088	19,868,818	19,913,082	19,460,978		FUND REVENUES	19,512,246	19,512,246	19,512,246
18,074,478	19,857,266	19,913,082	19,629,929		FUND EXPENSES	19,512,246	19,512,246	19,512,246
685,611	11,552	0	(168,951)		GENERAL FUND Totals:	0	0	0

ADOPTED BUDGET March 1, 2026 - February 28, 2027



2024 Actual	2025 Actual	2026 Adopted	2026 Estimated	Account Number	Description	2027 Proposed	2027 Approved	2027 Adopted
SEWER FUND (G) REVENUES								
64,045	38,518	70,000	98,400	2122-0000	SEWER SERVICE CHARGES.TOH	100,000	100,000	100,000
305,419	394,604	350,000	353,000	2122-0001	SEWER SERVICE CHARGES.USAGE.	425,000	425,000	425,000
29,875	36,900	49,200	49,200	2122-0002	SEWER SERVICE CHARGES.HARBOR CIRCLE.	49,200	49,200	49,200
11,893	2,062	10,000	10,000	2128-0000	INT/PENAL/SEWER ACCOUNTS	10,500	10,500	10,500
3	4	0	0	2401-0000	INTEREST AND EARNINGS	0	0	0
0	0	0	0	3289-0000	STATE AID	0	0	0
126,851	126,851	126,851	126,851	3509-0000	SUFFOLK COUNTY SEWER REBATE	126,851	126,851	126,851
583,802	655,848	665,000	585,000	5031-0000	INTERFUND TRANSFERS	575,000	575,000	575,000
1,121,888	1,254,788	1,271,051	1,222,451		REVENUES TOTALS:	1,286,551	1,286,551	1,286,551
SEWER FUND (G) EXPENDITURES								
				1380	BANK FEES			
(0)	23	100	100	0400-0000	SEWER BANK FEES	100	100	100
(0)	23	100	100		BANK FEES Totals:	100	100	100
				1650	CENTRAL COMMUNICATIONS SYSTEM			
1,114	6,961	8,000	8,000	0400-0000	TELEPHONE BILLS	7,500	7,500	7,500
1,114	6,961	8,000	8,000		CENTRAL COMMUNICATIONS SYSTEM Totals:	7,500	7,500	7,500
				1910	UNALLOCATED INSURANCE			
76,667	82,737	92,000	98,472	0400-0000	INSURANCE PREMIUMS	110,000	110,000	110,000
76,667	82,737	92,000	98,472		UNALLOCATED INSURANCE Totals:	110,000	110,000	110,000
				1930	JUDGEMENT & CLAIMS			
54,415	8,117	18,918	5,000	0400-0000	SEWER CHARGE GRIEVANCE	36,000	36,000	36,000
54,415	8,117	18,918	5,000		JUDGEMENT & CLAIMS Totals:	36,000	36,000	36,000
				8120	SANITARY SEWERS			
0	25,255	0	30,000	0100-0000	PERSONAL SERVICES	30,000	30,000	30,000
0	5,350	0	2,750	0101-0000	OVERTIME	2,750	2,750	2,750
8,349	6,148	25,000	10,000	0200-0000	EQUIPMENT	20,000	20,000	20,000
35,620	22,917	40,000	10,000	0400-0000	SANITARY SEWER REPAIRS	23,000	23,000	23,000
23,299	18,235	22,500	22,500	0401-0000	SEWER LINES UTILITIES	22,500	22,500	22,500
2,044	2,040	3,000	3,000	0404-0000	SEWER LINES CHEMICALS	3,500	3,500	3,500
4,404	7,190	3,000	1,500	0409-0000	MISC EXPENSE	2,500	2,500	2,500
5,830	1,914	15,000	7,500	0419-0000	PUMP STATION MAINTENANCE	8,000	8,000	8,000
79,545	89,049	108,500	87,250		SANITARY SEWERS Totals:	112,250	112,250	112,250
				8130	SEWAGE TREATMENT			
352,552	332,548	371,992	341,992	0100-0000	PERSONAL SERVICES	346,260	346,260	346,260
20,533	17,320	34,375	15,000	0101-0000	OVERTIME	31,625	31,625	31,625
10,000	10,000	10,000	10,000	0112-0000	PAID BENEFITS	10,000	10,000	10,000
14,048	19,054	25,000	70,000	0200-0000	EQUIPMENT	35,000	35,000	35,000
29,870	6,660	45,000	94,000	0400-0000	SEWER PLANT REPAIR	35,000	35,000	35,000
109,000	115,900	120,000	120,000	0401-0000	SEWER PLANT UTILITIES	125,000	125,000	125,000
22,087	20,386	27,500	20,000	0404-0000	SEWER PLANT CHEMICALS	25,000	25,000	25,000
22,909	24,425	20,000	20,000	0404-0001	SEWER PLANT LABORATORY	25,000	25,000	25,000

Adopted: January 6, 2026

ADOPTED BUDGET March 1, 2026 - February 28, 2027



2024 Actual	2025 Actual	2026 Adopted	2026 Estimated	Account Number	Description	2027 Proposed	2027 Approved	2027 Adopted
130,773	169,560	170,000	170,000	0405-0000	MATERIALS-SLUDGE & GRIT REMOVAL	175,000	175,000	175,000
34,615	22,953	25,000	20,000	0409-0000	MISC EXPENSE	20,000	20,000	20,000
10,206	16,430	15,000	5,000	0419-0000	SEWER PLANT MAINTENANCE	12,500	12,500	12,500
2,822	3,275	8,000	3,766	0420-0000	AUTO INSURANCE	4,426	4,426	4,426
2,796	2,800	2,800	2,800	0423-0000	UNIFORMS	2,800	2,800	2,800
762,210	761,311	874,667	892,558		SEWAGE TREATMENT Totals:	847,611	847,611	847,611
				9030	SOCIAL SECURITY			
28,193	30,410	31,852	30,000	0802-0000	SOCIAL SECURITY	32,180	32,180	32,180
28,193	30,410	31,852	30,000		SOCIAL SECURITY Totals:	32,180	32,180	32,180
				9710	SERIAL BONDS			
125,000	125,000	125,000	125,000	0600-0000	SERIAL BONDS-PRINCIPAL	130,000	130,000	130,000
14,164	13,232	12,014	12,094	0700-0000	SERIAL BONDS-INTEREST	10,910	10,910	10,910
139,164	138,232	137,014	137,094		SERIAL BONDS Totals:	140,910	140,910	140,910
1,121,888	1,254,788	1,271,051	1,222,451		FUND REVENUES	1,286,551	1,286,551	1,286,551
1,141,307	1,116,839	1,271,051	1,258,474		FUND EXPENSES	1,286,551	1,286,551	1,286,551
(19,419)	137,949	0	(36,023)		SEWER Totals:	0	0	0

ADOPTED BUDGET March 1, 2026 - February 28, 2027



2024 Actual	2025 Actual	2026 Adopted	2026 Estimated	Account Number	Description	2027 Proposed	2027 Approved	2027 Adopted
CAPITAL FUND (H) REVENUES								
398,293	25,981	0	0	1289-0000	MISC LOCAL DONATIONS	0	0	0
175,000	0	0	0	2397-0000	CAPITAL PROJECTS-OTHER LOCAL GOVTS	0	0	0
117	125	0	0	2401-0002	INTEREST AND EARNINGS..	0	0	0
0	0	0	0	2705-1002	GIFTS & DONATIONS.COW HARBOR PARK IMPROVEM	0	0	0
1,208,669	0	750,126	862,818	3289-0000	STATE AID; OTHER, INCLUDING NYS EFC	0	0	0
0	0	0	545,500	3289-0004	STATE AID; STRMWTR GREEN INFRA	0	0	0
0	0	0	1,946	3289-0005	STATE AID; STORMWATER	0	0	0
0	0	2,450,000	455,133	3289-0008	STATE AID;BLUFF PT EXPANSION 15556	0	0	0
0	41,711	0	0	3289-0009	STATE AID: COMPPREHENSIVE PLAN	0	0	0
0	52,523	0	0	3889-0000	STATE AID, ADA RAMPS	0	0	0
25,738	75,000	0	0	3889-1002	STATE AND AND DONATIONS COW HARBOR PARK	0	0	0
(25,738)	0	0	0	3988-0000	SUFFOLK COUNTY STORM WATER	0	0	0
131,895	241,078	0	0	4989-0001	FEDERAL AID..ARPA	0	0	0
712,226	371,001	132,375	102,351	5031-0000	INTERFUND TRANSFERS	0	0	0
0	0	1,700,000	0	5789-0000	OTHER DEBT ISSUANCE	0	0	0
2,626,201	807,420	5,032,501	1,967,748		REVENUES TOTALS:	0	0	0
1620 BUILDINGS								
0	0	0	0	0200-0000	VILLAGE BLGS	0	0	0
322,962	0	0	0	0200-0002	LIGHTING UPGRADE.	0	0	0
322,962	0	0	0		BUILDINGS Totals:	0	0	0
5110 INFRASTRUCTURE								
78,765	118,147	0	0	0200-0000	HIGHWAY VEHICLES	0	0	0
78,765	118,147	0	0		INFRASTRUCTURE Totals:	0	0	0
5112 STREET MAINTENANCE CHIPS PROG								
0	0	600,000	0	0200-0000	EQUIPMENT	0	0	0
0	0	600,000	0		STREET MAINTENANCE CHIPS PROG Totals:	0	0	0
5410 SIDEWALKS								
0	259,979	0	0	0400-0000	DOWN TOWN REVITALIZATION	0	0	0
0	108,448	0	0	0409-0000	DOWNTOWN ADA RAMP	0	0	0
0	368,427	0	0		SIDEWALKS Totals:	0	0	0
6972 ECON DEVELOPMENT - PARKING								
0	0	0	13,500	0200-0000	ECON DEVELOPMENT - PARKING	0	0	0
0	0	0	13,500		ECON DEVELOPMENT - PARKING Totals:	0	0	0
7140 RECREATION								
7,688	174,116	0	0	0002-1002	COW HARBOR PARK IMPROVEMENTS	0	0	0
0	0	0	0	0200-0000	PARK EQUIPMENT & IMPROVEMENTS	0	0	0
132,474	0	0	0	0200-0001	STEERS PARK RENOVATION - 2022-115	0	0	0
(140,162)	(174,116)	0	0		RECREATION Totals:	0	0	0

Adopted: January 6, 2026

ADOPTED BUDGET
March 1, 2026 - February 28, 2027



2024 Actual	2025 Actual	2026 Adopted	2026 Estimated	Account Number	Description	2027 Proposed	2027 Approved	2027 Adopted
				7180	SPECIAL RECREATION FACILITIES			
306,895	416,638	1,100,000	0	0200-0000	DOCK EQUIPMENT	0	0	0
306,895	416,638	1,100,000	0		SPECIAL RECREATION FACILITIES Totals:	0	0	0
				8120	SANITARY SEWERS			
1,484,913	4,778	882,501	878,223	0409-0005	BLUFF POINT EXPANSION DEC C00554GG	0	0	0
177,920	308,802	2,450,000	455,133	0409-0006	EXPANSION OF BLUFF POINT SEWER SYSTEM #15556	0	0	0
1,662,833	313,579	3,332,501	1,333,356		SANITARY SEWERS Totals:	0	0	0
				8140	STORM SEWERS			
0	1,020	0	22,892	0400-0000	SUFFOLK COUNTY STORMWATER	0	0	0
0	0	0	598,000	0400-0005	NYSDEC CONSOLIDATE FUNDING	0	0	0
0	1,020	0	620,892		STORM SEWERS Totals:	0	0	0
				8510	COMPREHENSIVE PLAN			
0	46,346	0	0	0400-0000	COMPREHENSIVE PLAN	0	0	0
0	46,346	0	0		COMPREHENSIVE PLAN Totals:	0	0	0
2,626,201	807,420	5,032,501	1,967,748		FUND REVENUES	0	0	0
2,511,617	1,438,273	5,032,501	1,967,748		FUND EXPENSES	0	0	0
114,584	(630,853)	0	0		CAPITAL FUND Totals:	0	0	0
22,508,177	21,931,026	26,216,634	20,683,429		REPORT (ALL FUNDS) REVENUES	20,798,797	20,798,797	20,798,797
21,727,402	22,412,378	26,216,634	20,888,403		REPORT (ALL FUNDS) EXPENSES	20,798,797	20,798,797	20,798,797
780,775	(481,352)	0	(204,974)		REPORT TOTALS:	0	0	0

INCORPORATED VILLAGE OF NORTHPORT

BUDGETED SALARIES

March 1, 2026- February 28, 2027

<u>Department</u>	<u>Title</u>			<u>Salary</u>
<i>Legislative</i>	Trustees	(4)	annual	<u>48,716</u>
<i>Municipal Court</i>	Court Clerk	(1)	annual	58,916
	Court Clerk	(1)	annual	57,200
	Justice	(1)	annual	20,000
	Acting Justice	(1)	annual	2,633
	Court Clerk Stipend	(2)		10,000
	Court Officers		hourly	<u>20,000</u>
				<u>20,000</u>
<i>Mayor</i>	Mayor	(1)	annual	<u>24,358</u>
<i>Treasurer</i>	Treasurer	(1)	annual	115,920
	Deputy Treasurer	(1)	annual	102,005
	Accountant	(1)	annual	58,916
	Stipend	(1)	annual	10,500
	Longevity	(1)	annual	850
				<u>288,191</u>
<i>Assessment</i>	Assessor	(1)	hourly	<u>58,894</u>
<i>Clerk</i>	Village Clerk	(1)	annual	101,784
	Deputy Clerk	(1)	annual	73,510
	Counter Clerk	(1)	annual	53,560
	Clerk	(1)	annual	60,389
	Longevity	(2)	annual	1,700
				<u>290,943</u>
	Seasonal	(1)	hourly	<u>-</u>
<i>Engineers</i>	Village Administrator	(1)	annual	136,719
	Secretary to the Zoning Board	(1)	annual	53,560
				<u>190,279</u>
<i>Central Garage</i>	Automotive Mechanic	(1)	hourly	97,344
	Longevity	(1)		1,750
				<u>99,094</u>
<i>Police Department</i>	Chief	(1)	annual	267,150
	Lieutenant	(1)	annual	209,304
	Sergeant	(1)	annual	196,127
	Sergeant	(1)	annual	196,127
	Sergeant	(1)	annual	193,027
	Sergeant	(1)	annual	192,360

	Detective	(1)	annual	186,825
	Detective	(1)	annual	166,208
	Police Officer	(11)	annual	1,241,315
	Night Diff			246,507
	Longevity			166,450
	Holiday			142,803
	Unused Time			156,213
				<u>3,560,416</u>
	Police Temporary		hourly	<u>25,000</u>
	Crossing Guards	(5)	hourly	70,965
	Longevity	(1)		1,000
				<u>71,965</u>
	Public Safety Dispatcher I	(1)	hourly	92,040
	Public Safety Dispatcher II	(3)	hourly	249,600
	Night Diff/Holiday			33,957
				<u>375,597</u>
	Dispatcher Temporary		hourly	<u>-</u>
<i>On Street Parking</i>	Meter Personnel FT	(1)	annual	<u>55,404</u>
<i>Fire Department</i>	Senior Firehouse Attendant	(1)	hourly	102,315
	Firehouse Attendant III	(1)	hourly	92,040
	Firehouse Attendant II	(2)	hourly	166,400
	Ambulance Driver	(1)	hourly	83,200
	Night Diff/Holiday			37,538
	EMT Certification	(4)		4,500
	Longevity	(2)		3,500
				<u>489,494</u>
	Temporary FD Houseman		hourly	<u>28,000</u>
	Paramedics		hourly	300,000
	EMT's		hourly	100,000
				<u>400,000</u>
<i>Safety Inspection</i>				<u></u>
<i>Code Enforcement</i>	Code Compliance	(2)	hourly	65,075
	Fire Marshal	(2)	hourly	30,000
				<u>95,075</u>
<i>Maintenance of Roads - Highway</i>	General Foreman	(1)	hourly	102,315
	Assistant Foreman	(1)	hourly	97,344
	Auto Mechanic	(2)	hourly	184,080
	Maintenance Mechanic III	(1)	hourly	87,464
	Heavy Equipment Operator	(4)	hourly	329,534
	Automotive Equipment Operator	(0)	hourly	

	Laborers	(3)		hourly	195,162
	Longevity	(7)			11,700
					<u>1,007,599</u>
	Highway Temporary	(3)		hourly	<u>40,000</u>
	Snow			hourly	<u>35,000</u>
Playgrounds/Rec Centers - Parks	Senior Groundskeeper	(1)		hourly	87,464
	Automotive Equipment Operator	(2)		hourly	156,790
	Laborer	(0)		hourly	-
	Longevity	(1)			1,750
					<u>246,004</u>
	Beach Manager	(1)			
	Beach Manager	(1)			
	Beach Attendant	(3)			
	LifeGuard	(5)			
					<u>60,000</u>
Special Recreational Facilities	Dock Master	(4)			<u>25,000</u>
	Pumpout Boat Operator	(2)			<u>15,000</u>
Sewer Plant & Lines	Senior Plant Operator	(1)		hourly	102,315
	Plant Operator II	(3)		hourly	271,544
	Longevity	(2)			2,400
					<u>376,259</u>
Boards	Zoning Appeals	(1)	1,500.00	annual	1,500
	Planning Board	(1)	1,500.00	annual	1,500
	Fire Commissioners	(1)	1,500.00	annual	1,500
	Architectural Review	(1)	1,500.00	annual	1,500
					<u>6,000</u>
TFB'S	Full Time Personnel	(10)	5,000.00	annual	<u>50,000</u>
					<u>50,000</u>

INCORPORATED VILLAGE OF NORTHPORT
Preliminary Estimate of Surplus
March 1, 2026 - February 28, 2027

AUDITED GENERAL FUND

Opening Fund Balance 3/1/2025		9,164,332
Revenue Collected as of 12/12/2025	19,123,816	
Estimated Revenues 12/13/25- 02/28/26	<u>337,162</u>	
Actual and Anticipated Revenues	19,460,978	
Expenditures as of 12/12/2025	16,380,509	
Estimated Expenditures 12/13/25- 02/28/26	<u>3,249,420</u>	
Actual and Estimated Expenditures	<u>19,629,929</u>	
Anticipated Surplus (deficit) 02/28/26	<u><u>(168,951)</u></u>	
Projected Fund Balance 2/28/2026		8,995,381
Appropriated 2026-2027 Budget		<u>(275,000)</u>
Final Projected Fund Balance 2/28/2026		<u><u>8,720,381</u></u>

INCORPORATED VILLAGE OF NORTHPORT

March 1, 2026 - February 28, 2027

AUDITED SEWER FUND

Opening Fund Balance 3/1/2025		157,573
Revenue Collected as of 12/12/2025	939,045	
Estimated Revenues 12/13/25- 02/28/26	<u>283,406</u>	
Actual and Anticipated Revenues	1,222,451	
Expenditures as of 12/12/2025	958,788	
Estimated Expenditures 12/13/25- 02/28/26	<u>299,686</u>	
Actual and Estimated Expenditures	<u>1,258,474</u>	
Anticipated Surplus (deficit) 02/28/26	<u>(36,023)</u>	
Projected Fund Balance 2/28/2026		121,550
Final Projected Fund Balance 2/28/2026		<u>121,550</u>

INCORPORATED VILLAGE OF NORTHPORT
Schedule of Debt
March 1, 2026 - February 28, 2027

<u>PURPOSE</u>	<u>Issue Date</u>	<u>Interest Rate</u>	<u>Outstanding 03/01/26</u>	<u>Issued</u>	<u>Principal Payments</u>	<u>Outstanding 02/28/27</u>
<u>BONDS</u>						
Sewer Treatment Plant State Clean Water Bonds Series 2005 B	7/14/2005	4.019%	495,000.00	-	50,000.00	445,000.00
NYS EFC Bond C-1-5160-04-01	12/17/2020	0.40%	80,000.00		80,000.00	-
TOTAL BONDS			575,000.00	-	130,000.00	445,000.00